

City of Raleigh

Budget Note 10

INTEROFFICE MEMORANDUM

June 1, 2015

MEMO TO: Ruffin Hall, City Manager
FROM: Dwayne Patterson, Community Services Manager
VIA: Larry Jarvis, Housing and Neighborhoods Director
SUBJECT: Budget Note 10 – Community Services: Additional Raleigh Summer Youth Employment Workers

Council Member Weeks requested a budget note that outlined the cost to add 15 positions to the Raleigh Summer Youth Employment Program (RSYEP). Staff has outlined position costs below.

\$ 31,650	Part-time salary plus fringe benefits (\$2,110 per employee)
<u>\$ 2,250</u>	<u>Program Supplies (\$150 per employee)</u>
\$ 33,900	Total Estimated Cost of 15 Additional Positions

Staff estimates the total cost to be \$33,900. Salaries and benefits are based on a summer youth employee working 30-hours a week, for 9 weeks, at \$7.25/hour. Program Supplies include a t-shirt, handbooks, training and certification costs. Please contact staff with any additional questions.

