

City of Raleigh

Budget Note 12

INTEROFFICE MEMORANDUM

June 4, 2012

MEMO TO: J. Russell Allen
City Manager

FROM: Marianne Sweden
Budget & Management Analyst

SUBJECT: Budget Note 12 – Revenue Indexing and Facility Fees

The City's revenue indexing program allows for the annual adjustment of development fees and fire prevention fees and permits based on the Consumer Price Index. The average annual prior year change from 2010-2011 (base years for FY13) is 3.20%. The fee schedules have been updated to include a 3.20% increase and are outlined in Attachment A – Draft FY13 Revenue Indexing Ordinance.

Additionally, the City's facility fee schedule is based on the most current year-end Engineering News Record Construction Cost Index (ENR). The average annual prior year change from 2010-2011 (base years for FY13) is 3.10%. The facility fee schedule has been updated to include a 3.10% increase and is outlined in Attachment B – Draft FY13 Facility Fee Schedule Ordinance.

Budget Ordinance for Fiscal Year 2012-13

Ordinance No. (2012-xxx)

Be it ordained by City Council of the City of Raleigh, North Carolina:

Section 1. That the following development-related fees are hereby adjusted as per Council directive TC 1-07 Ordinance NO (2007) 165 TC 299. The fee changes will be effective July 4, 2012 according to the following schedules:

REVENUE INDEXING FEE SCHEDULE. (Fees as identified to be indexed in TC 1-07)						UPDATED 5/15/12
		CPI Consumer Price Index - All Urban Consumers	Average annual prior year calendar change 2010-2011	3.20%		
Code Reference	Fee Name	Fee Sub-title/description	Current Fee (as of 7-4-11)	Index Used to Annually Adjust Fee (Name)	FY13	
					Index % FY13	Adjusted Fee for FY13; Effective 7-4-12
10-2171	Certificate of Appropriateness (COA)					
		Minor Work - Administrative	\$ 27	CPI	3.20%	\$ 28
		Major Work - Public Meeting	\$ 135	CPI	3.20%	\$ 139
		Major Work - New Building Construction / Additions greater than 25% of the building square footage	\$ 270	CPI	3.20%	\$ 279
		Demolition of Contributing Historic Resource	\$ 540	CPI	3.20%	\$ 558
		Post-approval COA Issuance Re-review of Conditions of Approval	\$ 81	CPI	3.20%	\$ 84
10-2171	Comprehensive Plan Amendment		\$ 540	CPI	3.20%	\$ 558
10-2171	Historic Landmark Designation		\$ 270	CPI	3.20%	\$ 279
10-2171	Preliminary Site Plans per set of submitted plans					
		Site plans on less than 2 acres	\$ 323	CPI	3.20%	\$ 333
		Site plans between 2 and 4 acres	\$ 863	CPI	3.20%	\$ 891
		Site plans greater than 4 acres	\$ 1,674	CPI	3.20%	\$ 1,727
		Re-review fee (initial application fee includes 2 reviews)	<i>same fee structure as above</i>	CPI	3.20%	<i>same fee structure as above</i>
		Group housing developments	\$ 811	CPI	3.20%	\$ 836
10-2171	Post-approval name change petition		\$ 54	CPI	3.20%	\$ 56
			\$ -			\$ -
10-2171	Sunset extension letter		\$ 54	CPI	3.20%	\$ 56
10-2171	Planned Development District Master Plan per submittal					
		Post-approval revisions allowed by the master plan	\$ 1,351	CPI	3.20%	\$ 1,394
		Post-approval name change petition	\$ 54	CPI	3.20%	\$ 56
10-2171	Zoning					
		Conditional use case	\$ 1,081	CPI	3.20%	\$ 1,115
		General use case	\$ 540	CPI	3.20%	\$ 558
		Planned Development District Master Plan	\$ 2,702	CPI	3.20%	\$ 2,788
		Text change Code amendment	\$ 270	CPI	3.20%	\$ 279
		Waiver petition	\$ 162	CPI	3.20%	\$ 167
		Zoning verification letter	\$ 27	CPI	3.20%	\$ 28
10-2171	Comprehensive Plan Amendment		\$ 540	CPI	3.20%	\$ 558
10-3081	Comprehensive Plan Amendment		\$ 540	CPI	3.20%	\$ 558
10-3081	Preliminary Subdivision Plans per set of submitted plans					
		Subdivision plans on less than 2 acres	\$ 323	CPI	3.20%	\$ 333
		Subdivision plans between 2 and 4 acres	\$ 863	CPI	3.20%	\$ 891
		Subdivision plans greater than 4 acres	\$ 1,674	CPI	3.20%	\$ 1,727

Code Reference	Fee Name	Fee Sub-title/description	Current Fee (as of 7-4-11)	Index Used to Annually Adjust Fee (Name)	Index % FY13	Adjusted Fee for FY13; Effective 7-4-12
10-3081	Preliminary Subdivision Plans per set of submitted plans (continued)	Infill subdivision for 3 or few lots	\$ 323	CPI	3.20%	\$ 333
		Infill subdivision for 4 or more	\$ 593	CPI	3.20%	\$ 612
		Group housing developments	\$ 811	CPI	3.20%	\$ 836
		Re-review fee (initial application fee includes 2 reviews)	<i>same fee structure as above</i>	CPI	3.20%	<i>same fee structure as above</i>
10-3081	Post-approval name change petition		\$ 54	CPI	3.20%	\$ 55
10-3081	Sunset extension letter		\$ 54	CPI	3.20%	\$ 55
10-3081	Construction plan review	Per submitted construction plan set	\$ 162	CPI	3.20%	\$ 167
		Per linear foot - installed public/private street	\$ 0.114	CPI	3.20%	\$ 0.118
10-3081	Construction Mylars (per mylar set)		\$ 162	CPI	3.20%	\$ 167
10-3081	Engineering Field Inspections (per linear foot)	Public street	\$ 1.083	CPI	3.20%	1.117
		Public Water main	\$ 1.083	CPI	3.20%	1.117
		Public sewer main	\$ 1.083	CPI	3.20%	1.117
10-3081	Plat recordation per set of submitted plats	Boundary survey plat	\$ 108	CPI	3.20%	\$ 112
		Exempt subdivision plat	\$ 217	CPI	3.20%	\$ 223
		Final subdivision plat - <u>\$223</u> plus plus <u>\$10.68</u> per lot	\$ 217	CPI	3.20%	\$ 223
		Recombination plat or other recorded instrument	\$ 217	CPI	3.20%	\$ 223
		Right of way or easement plat	\$ 108	CPI	3.20%	\$ 112
10-3081	Street Right-of-Way Closure		\$ 270	CPI	3.20%	\$ 279
10-3081	Street Name Change		\$ 270	CPI	3.20%	\$ 279
10-6039 (c)	Extra Inspection	The fees shown below in subsections 10-6039 (d) through (e) entitle the permittee to the appropriate number of inspections for the work performed. For each inspection in excess of these, there shall be a charge of sixty-seven dollars (\$67.00)	\$ 65	CPI	3.20%	\$ 67
10-6039 (d)	Specific Fees enumerated	The total amount of specific fees due for any (1) permit shall not be less than <u>seventy-eight dollars (\$78.00)</u> .				
		Demolition of a building or structure.	\$ 76	CPI	3.20%	\$ 78
		Conditional Service Fee	\$ 76	CPI	3.20%	\$ 78
		Fire pump installation	\$ 594	CPI	3.20%	\$ 613
		Flood permit w/o studies	\$ 179	CPI	3.20%	\$ 184
		Flood study	\$ 1,081	CPI	3.20%	\$ 1,115
		Home occupation permit.	\$ 76	CPI	3.20%	\$ 78
		Land Disturbing Permit Fees	\$ 260	CPI	3.20%	\$ 268
		Land Disturbing Plan Review Fees	\$ 129	CPI	3.20%	\$ 133
		Manufactured homes, per trade	\$ 76	CPI	3.20%	\$ 78
		Moving or relocation of a building	\$ 76	CPI	3.20%	\$ 78
		Occupancy posting or reporting	\$ 119	CPI	3.20%	\$ 123
		Signs: Electrical, Permanent, Special Event	\$ 76	CPI	3.20%	\$ 78
		Site Plan approval	\$ 298	CPI	3.20%	\$ 307
		Standpipe Installations - Initial	\$ 324	CPI	3.20%	\$ 334
		Standpipe Installations- Additional	\$ 108	CPI	3.20%	\$ 112

Code Reference	Fee Name	Fee Sub-title/description	Current Fee (as of 7-4-11)	Index Used to Annually Adjust Fee (Name)	Index % FY13	Adjusted Fee for FY13; Effective 7-4-12	
10-6039 (d)	Specific Fees enumerated (continued)	State mandated license renewals inspections per trade	\$ 76	CPI	3.20%	\$ 78	
		Stormwater Control Permit - Per disturbed acre (\$184 minimum charge)	\$ 179	CPI	3.20%	\$ 184	
		Temporary board (electrical)	\$ 76	CPI	3.20%	\$ 78	
		Temporary certificate of occupancy	\$ 76	CPI	3.20%	\$ 78	
		Temporary trailer per trade	\$ 76	CPI	3.20%	\$ 78	
		Tree Conservation:					
		Tree Removal	\$ 108	CPI	3.20%	\$ 112	
		Tree Pruning	\$ 108	CPI	3.20%	\$ 112	
		Other Tree Disturbing Activity	\$ 108	CPI	3.20%	\$ 112	
		Tree Conservation Area up to and including 0.2 :	\$ 217	CPI	3.20%	\$ 223	
		Tree Conservation Area above 0.2 acre is <u>\$948</u>	\$ 919	CPI	3.20%	\$ 948	
		of Tree Conservation Area up to but not to exceed 10% of the gross average of the tract (15% for Rural Residential Zoning Districts) or <u>\$5,576</u> , whichever is less					
		Tree Conservation Area maximum	\$ 5,403	CPI	3.20%	\$ 5,576	
		Tree Buffer Protection is either <u>\$223</u> or <u>\$48</u> per acre or fraction thereof of the tree disturbed activity area, whichever is greater with a	\$ 217	CPI	3.20%	\$ 223	
		Tree Buffer Area - >.2 acres, per acre of tree disturbed area (max <u>\$2,788</u>)	\$ 46	CPI	3.20%	\$ 48	
		Tree Buffer Area maximum	\$ 2,702	CPI	3.20%	\$ 2,788	
		Watercourse buffer permit	\$ 162	CPI	3.20%	\$ 167	
		Watershed permit	\$ 162	CPI	3.20%	\$ 167	
10-6039 (e)		Zoning	Zoning permit fee (accessory structure, fence, dish antenna, parking lot, landscaping, swimming pool, and other)	\$ 76	CPI	3.20%	\$ 78
10-6039 (f)		New Construction	Fee Schedule Cost per Square foot of Building Gross Floor Area				
	Building						
	Residential-SFD		\$ 0.149	CPI	3.20%	\$0.154	
	Residential		\$ 0.142	CPI	3.20%	\$0.146	
	Storage		\$ 0.065	CPI	3.20%	\$0.067	
	Assembly		\$ 0.139	CPI	3.20%	\$0.143	
	Institutional		\$ 0.232	CPI	3.20%	\$0.240	
	Business		\$ 0.129	CPI	3.20%	\$0.133	
	Mercantile		\$ 0.102	CPI	3.20%	\$0.105	
	Hazardous		\$ 0.077	CPI	3.20%	\$0.079	
	Factory/Industrial		\$ 0.077	CPI	3.20%	\$0.079	
	Educational		\$ 0.157	CPI	3.20%	\$0.162	
	Electrical						
	Residential-SFD		\$ 0.085	CPI	3.20%	\$0.088	
	Residential		\$ 0.078	CPI	3.20%	\$0.080	
	Storage		\$ 0.050	CPI	3.20%	\$0.052	
	Assembly		\$ 0.074	CPI	3.20%	\$0.076	
	Institutional		\$ 0.126	CPI	3.20%	\$0.130	
	Business		\$ 0.088	CPI	3.20%	\$0.091	
	Mercantile		\$ 0.062	CPI	3.20%	\$0.064	
	Hazardous	\$ 0.042	CPI	3.20%	\$0.043		
	Factory/Industrial	\$ 0.042	CPI	3.20%	\$0.043		
	Educational	\$ 0.088	CPI	3.20%	\$0.091		

Code Reference	Fee Name	Fee Sub-title/description	Current Fee (as of 7-4-11)	Index Used to Annually Adjust Fee (Name)	Index % FY13	Adjusted Fee for FY13; Effective 7-4-12
10-6039 (f)	New Construction	Plumbing				
	(Continued)	Residential-SFD	\$ 0.085	CPI	3.20%	\$0.088
		Residential	\$ 0.078	CPI	3.20%	\$0.080
		Storage	\$ 0.039	CPI	3.20%	\$0.040
		Assembly	\$ 0.062	CPI	3.20%	\$0.064
		Institutional	\$ 0.126	CPI	3.20%	\$0.130
		Business	\$ 0.062	CPI	3.20%	\$0.064
		Mercantile	\$ 0.050	CPI	3.20%	\$0.052
		Hazardous	\$ 0.042	CPI	3.20%	\$0.043
		Factory/Industrial	\$ 0.042	CPI	3.20%	\$0.043
		Educational	\$ 0.062	CPI	3.20%	\$0.064
		Heating Only				
		Residential-SFD	\$ 0.030	CPI	3.20%	\$0.031
		Residential	\$ 0.028	CPI	3.20%	\$0.029
		Storage	\$ 0.032	CPI	3.20%	\$0.032
		Assembly	\$ 0.033	CPI	3.20%	\$0.034
		Institutional	\$ 0.065	CPI	3.20%	\$0.067
		Business	\$ 0.042	CPI	3.20%	\$0.043
		Mercantile	\$ 0.028	CPI	3.20%	\$0.029
		Hazardous	\$ 0.028	CPI	3.20%	\$0.029
		Factory/Industrial	\$ 0.028	CPI	3.20%	\$0.029
		Educational	\$ 0.041	CPI	3.20%	\$0.041
		Mechanical A/C Only				
		Residential-SFD	\$ 0.030	CPI	3.20%	\$0.031
		Residential	\$ 0.028	CPI	3.20%	\$0.029
		Storage	\$ 0.033	CPI	3.20%	\$0.034
		Assembly	\$ 0.033	CPI	3.20%	\$0.034
		Institutional	\$ 0.066	CPI	3.20%	\$0.068
		Business	\$ 0.042	CPI	3.20%	\$0.043
		Mercantile	\$ 0.028	CPI	3.20%	\$0.029
		Hazardous	\$ 0.082	CPI	3.20%	\$0.085
		Factory/Industrial	\$ 0.028	CPI	3.20%	\$0.029
		Educational	\$ 0.042	CPI	3.20%	\$0.043
		Refrigeration Only				
		Residential-SFD	\$0.00	CPI	3.20%	\$0.000
		Residential	\$ 0.082	CPI	3.20%	\$0.085
		Storage	\$ 0.082	CPI	3.20%	\$0.085
		Assembly	\$ 0.082	CPI	3.20%	\$0.085
		Institutional	\$ 0.082	CPI	3.20%	\$0.085
		Business	\$ 0.082	CPI	3.20%	\$0.085
		Mercantile	\$ 0.082	CPI	3.20%	\$0.085
		Hazardous	\$ 0.082	CPI	3.20%	\$0.085
		Factory/Industrial	\$ 0.082	CPI	3.20%	\$0.085
		Educational	\$ 0.082	CPI	3.20%	\$0.085
		* Includes office cooling for a small area				
		** \$0.085 per square feet refrigerated gross floor area only				
10-6039 (h)	Commercial plan review fees					
		Projects between 4,000 - 15,000 sq ft	\$ 167	CPI	3.20%	\$ 172
		15,001 - 40,000 sq ft	\$ 558	CPI	3.20%	\$ 576
		40,001 - +	\$ 1,338	CPI	3.20%	\$ 1,381
		Multi family 8 and above	\$ 837	CPI	3.20%	\$ 864
10-6039 (i)	Refer to New					
10-6039 (j)	Construction Fee					
10-6039 (k)	schedule					
10-6039 (l)						
10-6039 (m)						

Code Reference	Fee Name	Fee Sub-title/description	Current Fee (as of 7-4-11)	Index Used to Annually Adjust Fee (Name)	Index % FY13	Adjusted Fee for FY13; Effective 7-4-12
10-6039 (n)	Minimum Fee	Minimum fee - No fee determined with reference to the construction fee schedule shall be less than seventy-eight (\$78)	\$ 76	CPI	3.20%	\$ 78
10-6039 (p)	Voiding permit	An administrative fee of <u>one-hundred fifteen dollars (\$115.00) per permit</u> when the cost of the permit is other than a minimum fee	\$ 111	CPI	3.20%	\$ 115
10-6039 (r)	Re-review fees	Commercial: \$115 per trade, per hour, min \$892 (New buildings)	\$ 111	CPI	3.20%	\$ 115
		Minimum commercial re-review fee	\$ 864	CPI	3.20%	\$ 892
		Other than new buildings its \$87 per trade per hour, min \$558	\$ 84	CPI	3.20%	\$ 87
		Minimum other new bldgs re-review fee	\$ 540	CPI	3.20%	\$ 558
10-7002 (d)	Sidewalk and driveway permits	Sidewalk fee- <u>Seventy-eight dollars (\$78.00) or 22.8 cents per linear foot, whichever is greater</u>	\$ 0.221	CPI	3.20%	\$ 0.228
		Driveway fee- <u>Seventy-eight dollars(\$78.00) each</u>	\$ 76	CPI	3.20%	\$ 78
		Re-inspection fee- <u>Sixty-seven dollars (\$67.00) each</u>	\$ 65	CPI	3.20%	\$ 67
5-2041 (b)	Building Inspection Fees					
	Existing Square Footage Fire Inspections Fees^{1, 2, and 3}					
		1. Up to 999sf	\$ 25	CPI	3.20%	\$ 26
		2. 1,000 – 2,499sf	\$ 51	CPI	3.20%	\$ 52
		3. 2,500 - 9,999sf	\$ 102	CPI	3.20%	\$ 105
		4. 10,000 – 49,999sf	\$ 183	CPI	3.20%	\$ 189
		5. 50,000 – 149,999sf	\$ 305	CPI	3.20%	\$ 315
		6. 150,000 – 399,999sf	\$ 508	CPI	3.20%	\$ 524
		7. 400,000 – and Greater	\$ 711	CPI	3.20%	\$ 734
5-2041 (c)	Fire Re-Inspections for Existing Buildings					
		Re-inspection Fee	\$ 65	CPI	3.20%	\$ 67
5-2042 (b)	Required Operational Permits and Fees¹					
	Description					
		Aerosol Products (Level 2 or 3 in excess of 500 lbs.)	\$ 75	CPI	3.20%	\$ 78
		Amusement Buildings	\$ 152	CPI	3.20%	\$ 157
		Carnivals & Fairs	\$ 152	CPI	3.20%	\$ 157
		Combustible Dust-Producing Operations	\$ 152	CPI	3.20%	\$ 157
		Compressed Gases (Meeting any of the criteria in 1-7 below)				
		1. Corrosive in excess of 200 cu. Ft. at NTP. \$78	\$ 75	CPI	3.20%	\$ 78
		2. Flammable in excess of 200 cu. Ft. at NTP.	\$ 75	CPI	3.20%	\$ 78
		3. Highly Toxic in any amount. \$78	\$ 75	CPI	3.20%	\$ 78
		4. Inert and Simple Asphyxiant in excess of 6,000 cu. Ft. at NTP.	\$ 75	CPI	3.20%	\$ 78
		5. Oxidizing (including oxygen) in excess of 504 cu. Ft. at NTP.	\$ 75	CPI	3.20%	\$ 78
		6. Pyrophoric in any amount.	\$ 75	CPI	3.20%	\$ 78
		7. Toxic in any amount.	\$ 75	CPI	3.20%	\$ 78
		Covered Mall Building (Meeting any of the criteria in 1-3 below)				
		1. The placement of retail fixtures and goods, concession, equipment, displays of highly combustible goods and similar items in the mall.	\$ 152	CPI	3.20%	\$ 157
		2. The display of liquid-or gas-fired equipment in the mall.	\$ 152	CPI	3.20%	\$ 157
		3. The use of open-flame or flame-producing equipment in the mall.	\$ 152	CPI	3.20%	\$ 157

Code Reference	Fee Name	Fee Sub-title/description	Current Fee (as of 7-4-11)	Index Used to Annually Adjust Fee (Name)	Index % FY13	Adjusted Fee for FY13; Effective 7-4-12
5-2042 (b)	Required Operational Permits and Fees¹					
	Description (Continued)					
		Cryogenic Fluids (Meeting any of the criteria in 1-4 below)				
		1. Flammable Cryogenic Fluids >1 gallon inside a building and 60 gallons outside a building.	\$ 75	CPI	3.20%	\$ 78
		2. Inert Cryogenic Fluids in excess of 60 gallons inside a building and in excess of 500 gallons outside a building.	\$ 75	CPI	3.20%	\$ 78
		3. Oxidizing (including oxygen) in excess of 10 gallons inside a building and in excess of 50 gallons outside a building.	\$ 75	CPI	3.20%	\$ 78
		4. Physical or Health Hazard not indicated above in any amount inside or outside a building.	\$ 75	CPI	3.20%	\$ 78
		Dry Cleaning Plants	\$ 75	CPI	3.20%	\$ 78
		Exhibits and Trade Shows	\$ 152	CPI	3.20%	\$ 157
		Explosives – Up to 90 Day Permit (Blasting)	\$ 305	CPI	3.20%	\$ 315
		Explosives – Manufacture, Storage, Handling, Sale & Use	\$ 152	CPI	3.20%	\$ 157
		Flammable and Combustible Liquids				
		1. Fuel dispensing locations where produced, processed, transported, stored, dispensed, or used.	\$ 152	CPI	3.20%	\$ 157
		2. Place Temporarily out of Service Aboveground or Underground Storage Tanks.	\$ 152	CPI	3.20%	\$ 157
		3. Change contents in tank to a greater hazard.	\$ 152	CPI	3.20%	\$ 157
		4. Manufacture, Process, Blend or Refine Flammable or Combustible Liquids.	\$ 152	CPI	3.20%	\$ 157
		5. Dispensing at Commercial, Industrial, Governmental or Manufacturing Establishments.	\$ 152	CPI	3.20%	\$ 157
		6. Utilize a Site for the Dispensing of Liquid Fuels from Tank Vehicles	\$ 152	CPI	3.20%	\$ 157
		Floor Finishing Exceeding 350 square feet using Class I or II Liquids	\$ 75	CPI	3.20%	\$ 78
		Fumigation and Thermal Insecticidal Fogging Business	\$ 75	CPI	3.20%	\$ 78
		Hazardous Materials (see table for permit fees)	\$ 75	CPI	3.20%	\$ 78
		High-Piled Combustible Storage Exceeding 500 square feet	\$ 75	CPI	3.20%	\$ 78
		Industrial Oven Operations	\$ 75	CPI	3.20%	\$ 78
		Liquid-or Gas-Fueled Vehicles or Equipment in Assembly Buildings	\$ 152	CPI	3.20%	\$ 157
		Magnesium (Melt, Cast, Heat Treat or Grind more than 10 lbs.)	\$ 75	CPI	3.20%	\$ 78
		Miscellaneous Combustible Storage in Excess of 2,500 cubic feet	\$ 75	CPI	3.20%	\$ 78
		Open Burning – Bon Fire or Commercial Land Development	\$ 152	CPI	3.20%	\$ 157
		Place of Assembly	\$ 75	CPI	3.20%	\$ 78
		Private Fire Hydrants				
		1. For 0-5 Private Hydrants	\$ 75	CPI	3.20%	\$ 78
		2. For 6-10 Private Hydrants	\$ 102	CPI	3.20%	\$ 105
		3. For 10 or more Private Hydrants	\$ 152	CPI	3.20%	\$ 157
		Pyrotechnic Special Effects Material	\$ 152	CPI	3.20%	\$ 157
		Refrigeration Equipment (Regulated by Chapter 6 of the Fire Prevention Code)	\$ 75	CPI	3.20%	\$ 78
		Repair Garages and Motor Fuel-Dispensing Facilities	\$ 75	CPI	3.20%	\$ 78

Code Reference	Fee Name	Fee Sub-title/description	Current Fee (as of 7-4-11)	Index Used to Annually Adjust Fee (Name)	Index % FY13	Adjusted Fee for FY13; Effective 7-4-12
5-2042 (b)	Operational Fire Fees and Permits (continued)	Private Fire Hydrants				
		Rooftop Heliports	\$ 75	CPI	3.20%	\$ 78
		Spraying or Dipping	\$ 152	CPI	3.20%	\$ 157
		Storage of Scrap Tires and Tire Byproducts	\$ 75	CPI	3.20%	\$ 78
		Tire-Rebuilding Plants	\$ 75	CPI	3.20%	\$ 78
		Temporary Membrane Structures, Tents & Air-supported structures (Fee Per Structure)	\$ 75	CPI	3.20%	\$ 78
		Large Tents & Membrane Structures (In excess of 15,000sf) (Fee Per Structure)	\$ 254	CPI	3.20%	\$ 262
		Waste Handling (Wrecking yards, junk yards and waste material handling facilities)	\$ 75	CPI	3.20%	\$ 78
		Other Fees				
		Descriptions				
		Hydrant Test (Per Test)	\$ 102	CPI	3.20%	\$ 105
		Work Without a Required Permit	\$ 254	CPI	3.20%	\$ 262
		Re-Inspection Fee – Extra Inspections	\$ 65	CPI	3.20%	\$ 67
		Special Inspection Request	\$ 75	CPI	3.20%	\$ 78
		Fire Incident and Inspection Reports (Per page)	\$ 0.05	CPI	3.20%	\$0.05
5-2043 (a)	Construction Fire Permit Fees¹					
		Automatic Fire-Extinguishing Systems (per sq ft for each system) (based on gross floor area) ²	\$ 0.014	CPI	3.20%	\$0.015
		Alternative Fire Extinguishing Systems	\$ 152	CPI	3.20%	\$ 157
		Battery Systems with a liquid capacity in excess of 50 gallons	\$ 152	CPI	3.20%	\$ 157
		Compressed Gases (Where applicable)	\$ 152	CPI	3.20%	\$ 157
		Fire Alarm and Detection Systems and Related Equipment (per sq. ft. for each system) (based on gross floor area) ²	\$ 0.014	CPI	3.20%	\$0.015
		Fire Pumps and Related Equipment	\$ 574	CPI	3.20%	\$ 592
		Flammable and Combustible Liquids	\$ 152	CPI	3.20%	\$ 157
		1. To repair or modify a pipeline for the transportation of flammable and combustible liquids.	\$ 152	CPI	3.20%	\$ 157
		2. To install, construct or alter facilities where flammable & combustible liquids are produced, processed, transported, stored, dispensed, or used.	\$ 152	CPI	3.20%	\$ 157
		3. To install, alter, remove, abandon or otherwise dispose of flammable & combustible liquids tank (per tank)	\$ 152	CPI	3.20%	\$ 157
		Hazardous Materials	\$ 152	CPI	3.20%	\$ 157
		Industrial Ovens	\$ 152	CPI	3.20%	\$ 157
		Private Fire Hydrants	\$ 152	CPI	3.20%	\$ 157
		Spraying and Dipping	\$ 152	CPI	3.20%	\$ 157
		Standpipe Systems without Sprinklers ²	\$ 324	CPI	3.20%	\$ 334
		1. Additional Standpipes (each)	\$ 109	CPI	3.20%	\$ 112
		2. All Pressure Reducing Vales (Per valve)	\$ 10	CPI	3.20%	\$ 10
		Membrane Structures, tents, & air-supported structures (>180 days)	\$ 152	CPI	3.20%	\$ 157

Adopted: June XX, 2012
 Effective: July 4, 2012
 Distribution: City Council
 City Manager
 City Attorney
 All Departments
 Finance Administration (2)
 Accounting (2)
 Internal Audits (2)
 Assistant City Managers (2)
 Budget Staff (4)
 Accountant Auditor II (Utilities)
 Industrial Pretreatment Coordinator
 Utilities Service Manager

Budget Ordinance for Indexing Facility Fee Schedule for FY 2012-13

Ordinance No. (2012-xxx)

Be it ordained by City Council of the City of Raleigh, North Carolina:

Section 1. That the following development-related fees are hereby adjusted as per Council directive TC 5-08 Ordinance No (2008) 399 TC 311. The fee changes will be effective July 4, 2012 according to the following schedules:

FACILITY FEE SCHEDULE. (Fees as identified to be indexed in TC 5-08) UPDATED 5/15/12

Code Reference	Fee Name	Fee Sub-title/description	ENR Construction Cost Index		Average annual prior year calendar change 2010-		3.10%	
			Adjusted Fee for FY12	Index Used to Annually Adjust Fee (Name)	Index % FY13	Adjusted Fee for FY13; Effective 7-4-12		
10-8003 (a) Thoroughfare Fees								
<u>Residential Single Family</u>								
		Single family Less than 1,000 sq. ft. (per unit)	\$ 1,161	ENR	3.10%	\$ 1,197		
		Single family 1000 - 1,999 sq. ft. (per unit)	\$ 1,379	ENR	3.10%	\$ 1,422		
		Single family 2000 - 2,999 sq. ft. (per unit)	\$ 1,531	ENR	3.10%	\$ 1,578		
		Single family 3000 - 3,999 sq. ft. (per unit)	\$ 1,646	ENR	3.10%	\$ 1,697		
		Single family 4000 - 4,999 sq. ft. (per unit)	\$ 1,738	ENR	3.10%	\$ 1,792		
		Single family >5,000 sq. ft. (per unit)	\$ 1,859	ENR	3.10%	\$ 1,917		
		Multi-family dwellings (per unit)	\$ 1,022	ENR	3.10%	\$ 1,054		
		Retirement community (per unit)	\$ 429	ENR	3.10%	\$ 442		
		Hotel/motel (per room)	\$ 1,460	ENR	3.10%	\$ 1,505		
<u>Commercial</u>								
		Retail/Commerical (per 1,000 sq. ft. of floor area gross)	\$ 2,484	ENR	3.10%	\$ 2,561		
		Office (per 1,000 sq. ft. of floor gross area)	\$ 1,894	ENR	3.10%	\$ 1,953		
		Industrial/manufacturing/agricultural (per 1,000 sq. ft. of floor area gross)	\$ 1,197	ENR	3.10%	\$ 1,234		
		Warehouse (per 1,000 sq. ft. of floor area gross)	\$ 688	ENR	3.10%	\$ 709		
		Mini-warehousing (per 1,000 sq. ft. of floor area gross)	\$ 347	ENR	3.10%	\$ 358		
<u>Institutional</u>								
		Churches/Synagagues (per 1,000 sq. ft.)	\$ 955	ENR	3.10%	\$ 985		
		Elementary, Middle and High Schools (per 1,000 sq. ft. of floor area gross)	\$ 348	ENR	3.10%	\$ 359		
		College/university (per 1,000 sq. ft. of floor area gross)	\$ 3,811	ENR	3.10%	\$ 3,929		
		Daycare facilities (per 1,000 sq. ft. of floor area gross)	\$ 2,636	ENR	3.10%	\$ 2,718		
		Hospital/medical care facilities (per 1,000 sq. ft. of floor area gross)	\$ 3,023	ENR	3.10%	\$ 3,117		
		Nursing Home/Group Quarters (per 1,000 sq. ft. of floor area gross)	\$ 851	ENR	3.10%	\$ 877		
		Cemetery (per acre)	\$ 657	ENR	3.10%	\$ 677		
		Passenger Transportation facility (per 1,000 sq. ft. of floor area gross)	\$ 688	ENR	3.10%	\$ 709		
		Emergency Service facility (per 1,000 sq. ft. of floor area gross)	\$ 688	ENR	3.10%	\$ 709		
<u>Recreational</u>								
		Golf course (per hole)	\$ 4,954	ENR	3.10%	\$ 5,108		
		Public parks (per acre)	\$ 223	ENR	3.10%	\$ 230		
		Stadiums/coliseums/race tracks (per seat)	\$ 86	ENR	3.10%	\$ 89		
		General recreation/all other (per parking space)	\$ 233	ENR	3.10%	\$ 240		
Open Space Fees								
<u>Zone 1</u>								
		Single-family dwelling	\$ 1,214	ENR	3.10%	\$ 1,252		
		Multi-family dwelling	\$ 881	ENR	3.10%	\$ 908		
<u>Zone 2</u>								
		Single-family dwelling	\$ 1,248	ENR	3.10%	\$ 1,287		
		Multi-family dwelling	\$ 904	ENR	3.10%	\$ 932		
<u>Zone 3</u>								
		Single-family dwelling	\$ 1,021	ENR	3.10%	\$ 1,053		
		Multi-family dwelling	\$ 743	ENR	3.10%	\$ 766		

Zone 4

Single-family dwelling	\$	1,026	ENR	3.10%	\$	1,058
Multi-family dwelling	\$	754	ENR	3.10%	\$	777

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