

# City of Raleigh

## Budget Note 27

\* This note requires Council action.

### INTEROFFICE MEMORANDUM

June 10, 2013

**MEMO TO:** J. Russell Allen  
City Manager

**FROM:** Kathryn Hertel, Budget Analyst

**SUBJECT:** Budget Note 27 - Technical Corrections to the FY14 Operating Budget

The Office of Management & Budget has identified and/or received requests for the following technical corrections to the FY14 Proposed Operating Budget. The FY14 Adopted Budget document will reflect the following corrections:

#### **Public Affairs**

Increase Public Affairs - RTN Fund 130 Revolving budget to reflect anticipated year-end balance to support purchases of PEG (Public, Educational, and Governmental Access Channels) equipment.

Increase Revenue Account:

130-1071-532990-1852	Prior Year Appropriation	\$295,000
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Increase Expenditure Accounts:

130-1071-752290-1852	TV Production Equipment	\$295,000
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